

# Better Care Fund Plan Protection of Social Care – Summary of Benefits Delivered through KCC Adult Social Care Transformation Programme 2014/15 and 2015/16

Kent's Adult Social Care Transformation Programme is structured around three major workstreams:

- **Optimisation**  
Enhancing productivity through best use of resources, unblocking system and process barriers, reducing interfaces and matching staffing profile to activity throughout the whole system – including integrated provision where appropriate.
  
- **Care Pathway Transformation**  
Re-engineering the existing care pathway to ensure that demand is proactively managed through having the right services in the right place and that people entering into the system are able to receive the most appropriate service, which focuses on promoting their independence – including integrated pathways where appropriate.
  
- **Commissioning**  
Shaping the market to ensure outcome-focused service delivery models aligned with current and future user requirements, this includes integrated commissioning with partners and pooled budget arrangements. Achieving better value for money through strategic commissioning and better procurement.

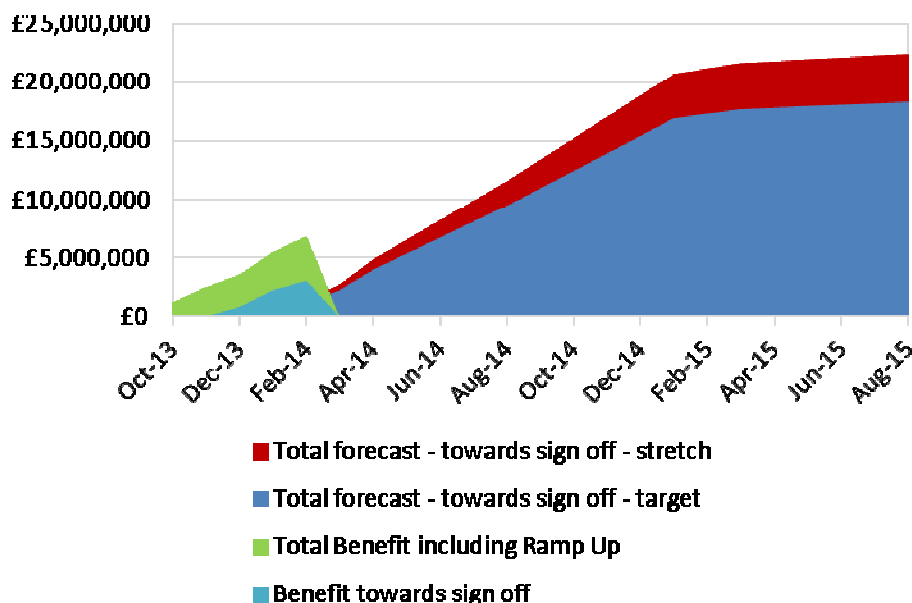
This document outlines some of the key benefits realised within Social Care Transformation and how they relate to associated schemes within the Better Care Fund to protect Adult Social Care.

## Care Pathways

*The Adult Social Care pathway, aligned to a focus on promoting independence, will be consciously refined to ensure that it doesn't 'suck' people into the system inappropriately, in such a way as to inadvertently increase an individual's dependency on direct care provision. Where possible the services within the pathway will support people to live independently in the community.*

BCF Schemes: Ease of Access to Services / Access to health and social care information

## Benefit Progress identified:



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<b>Telecare</b>		
<b>Metric</b>	<b>Value</b>	
Total over baseline since start of project	<b>510</b>	<p>Enabling Prevention and Self Care</p> <p>Enabling people to return to/or remain in the community</p> <p><i>An increase in Assistive Technology Complex installations lowering the reliance on domiciliary care and delaying placement admission.</i></p>
Total programme benefit	<b>£1,397,155</b>	
Date of “full rollout”	<b>1/3/2014</b>	
Benefit since “full rollout”	<b>£0</b>	
Projected saving at current activity level	<b>£3.63 million</b>	

<b>Residential Avoidance</b>		
<b>Metric</b>	<b>Value</b>	
Total over baseline since start of project	<b>27</b>	<p>Enabling people to return to/or remain in the community</p> <p>The principal objective of the pathway is to support people to live independently in the community.</p> <p><i>Enablement will be a key element of the overarching care management strategy.</i></p> <p><i>The aim of the enablement service is to stabilise the crisis, prevent immediate escalation, and initiate recovery wherever possible. This will not only reduce demand for residential placement, but also promote independence. The suite of possible ‘enablement interventions’ will include: the enablement service, the use of assistive technology, community services which promote interaction and support emotional well-being.</i></p>
Total programme benefit	<b>£151,512</b>	
Date of “full rollout”	<b>1/12/2014</b>	
Benefit since “full rollout”	<b>£110,421</b>	
Projected saving at current activity level	<b>£662,000</b>	

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<b>Promoting Independence Reviews</b>		
<b>Metric</b>	<b>Value</b>	
Total programme benefit since start of project	<b>£924,770</b>	Enabling Prevention and Self Care  Enabling people to return to/or remain in the community  <i>Promoting Independence Reviews has initiated a change of reviewing method, using the full suite of preventative interventions and third sector services to promote more independent outcomes for service users.</i>
Date of “full rollout”	<b>1/3/2014</b>	
Benefit since “full rollout”	<b>£0</b>	
Projected saving at current activity level	<b>£2.74 million</b>	

<b>Demand Management Project</b>		
<b>Metric</b>	<b>Value</b>	
Total over baseline since start of project	<b>IAG 187.5 FT 130.3</b>	Enabling people to return to/or remain in the community  Ease of Access to Services  <i>Reengineering the care pathway to ensure the maximum number of people come through Enablement services when appropriate, seeking to stabilise the crisis, prevent immediate escalation, and initiate recovery wherever possible. This not only reduces demand for residential placement, but also promotes independence.</i>
Total programme benefit	<b>£149,735</b>	
Date of “full rollout”	<b>1/5/2014</b>	
Benefit since “full rollout”	<b>£0</b>	
Projected saving at current activity level	<b>£522,000</b>	

Alongside financial benefits of social care transformation productivity is also increasing, further work will be done to identify the benefits of this to the entire health and social care system.

